

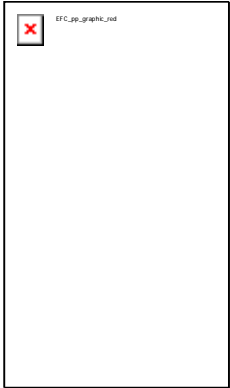


# Epping Forest College EFDC Scrutiny Briefing

**Peter Sadler  
Principal**

Date: 11<sup>th</sup> December 2008

*EFC means business!*

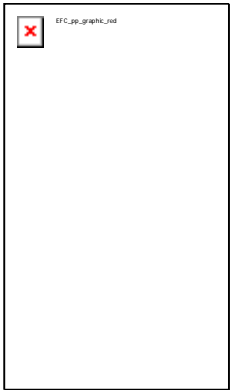


## Where do our students come from?



	<b>16 year-olds as a Percentage of Area population</b>	<b>16 year olds as a percentage of EFC student cohort</b>
Enfield	22%	31%
London	65%	35%
Epping Forest	12%	34%

*EFC means business!*

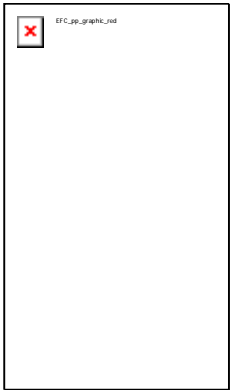


## Where do our students come from?

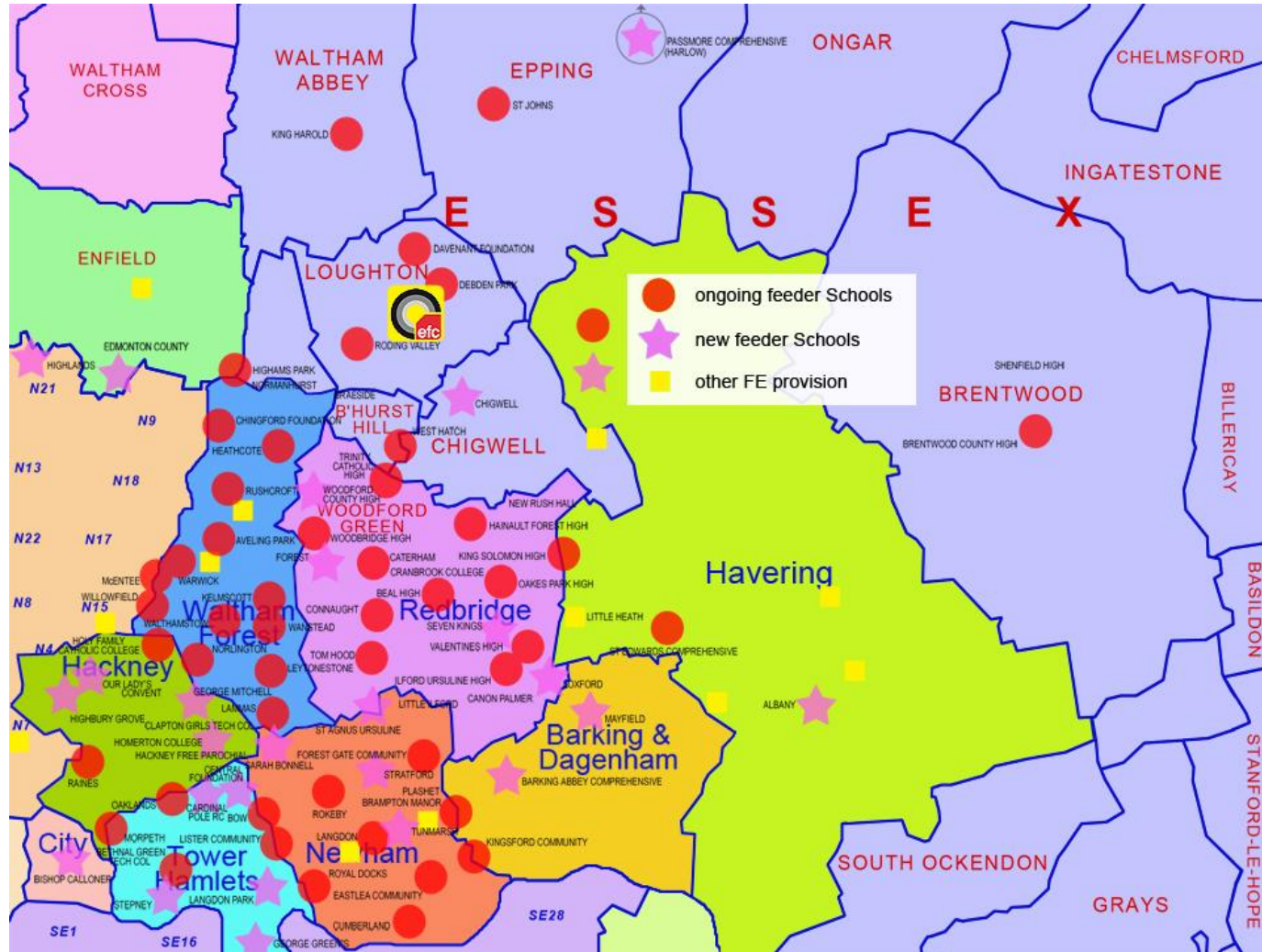


	<b>Year 11 Roll</b>	<b>Enrolled at EFC 2007/8</b>	<b>Enrolled at EFC 2008/9</b>	<b>% of Year 11 roll at EFC</b>
Roding Valley	266	77	82	29
Debden Park	180	38	74	21
Davenant	163	5	19	12
King Harold	150	12	20	13
St Johns	168	13	20	12

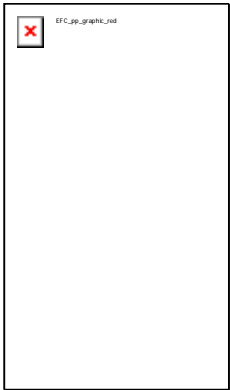
*EFC means business!*



# Map showing full time student recruitment 2007-08



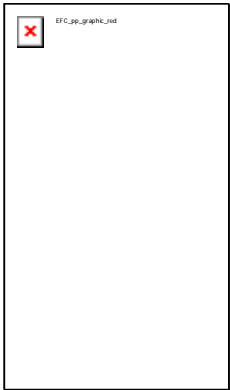
*EFC means business!*



# What do we do?



*EFC means business!*



# What will we do?



**14-19 Diplomas**

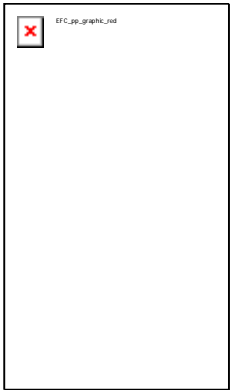
**HE – Foundation Degrees**

**Work Based Learning –  
Apprenticeships**

**Bespoke programmes for business**

*EFC means business!*





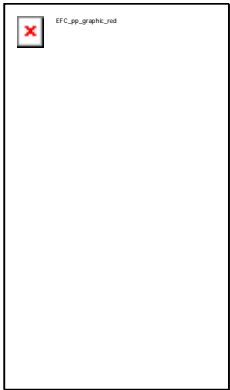
## Vital Statistics



### Income

- Staff numbers: 350
- Teachers - Full time: 82
- Teachers - Part time: 84
- Support staff - Full time: 80
- Support staff - Part time: 104
- Payroll budget: £8.5m
- Capital budget: £450k

*EFC means business!*



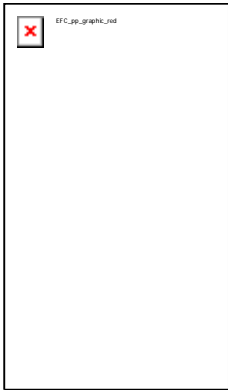
## Income Streams



- LSC
  - 16-19 = £8.5m
  - 19+ = £1.5m
  - Additional Learning Support = £1.2m
  - Train to Gain = £400k
- 14-16 = £225k
- Fees = 500k
- Other = 500k

*EFC means business!*





## Recent History

**Autumn 2007 - Illness of former Principal**

**History of underperformance**

**Poor Buildings**

**January 2008: Interim Principal appointed**

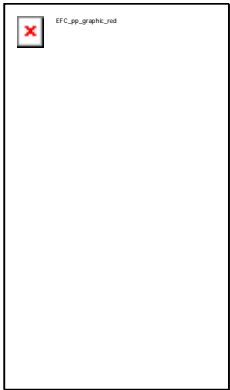
**August 2008: New Principal designate**

**September 2008: New Principal formally takes on role**

**December 2008: Ofsted Inspection**



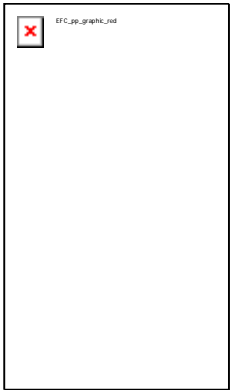
*EFC means business!*



## A New Beginning!



*EFC means business!*



## Our Objectives



**Improve Quality**

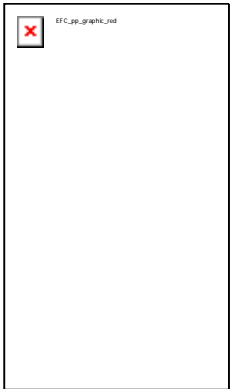
**Meet local needs**

**Support schools**

**Work with local businesses**

**Improve social inclusion**

*EFC means business!*



## Issues



**Reputation management - Ofsted**

**Former DCA Sports Centre - covenants**

**College Sports Field  
– planning permission**

**Fencing – planning permission**

**Industrial relations**



*EFC means business!*